

2019-2020 WEST VIRGINIA
CHILD ADVOCACY NETWORK
STATEWIDE DATA REPORT



wvcan

Empowering children. Restoring hope. Ending abuse.

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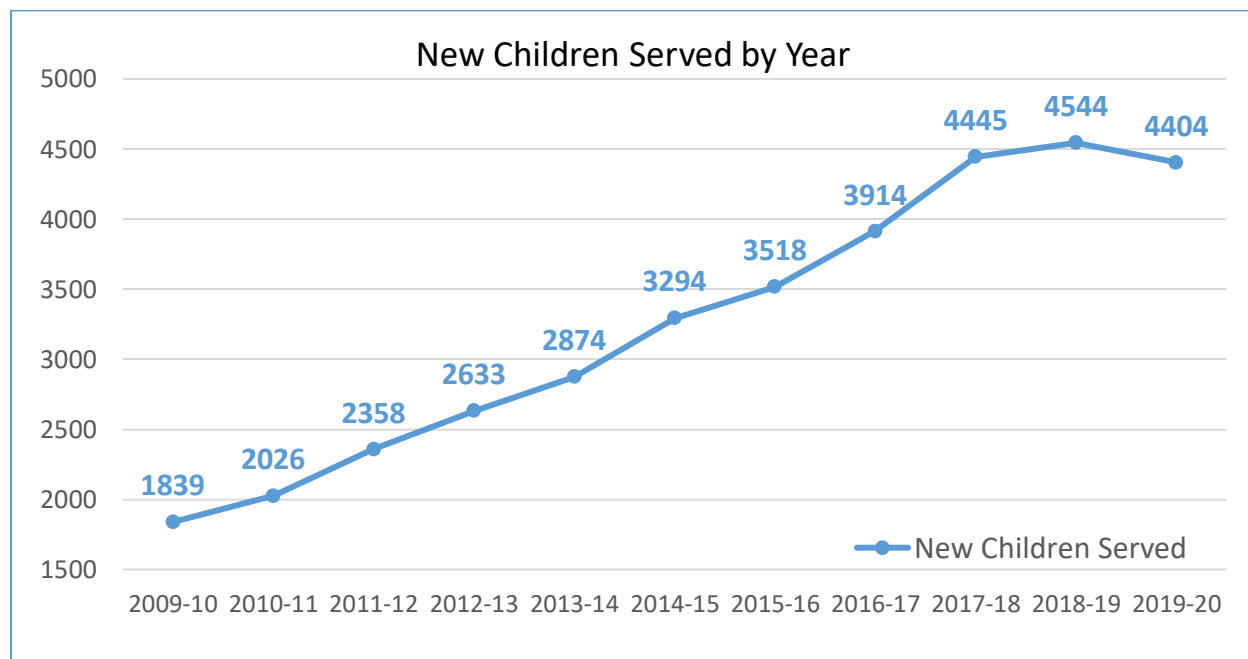
Children Served

New Children Served = 4,404*			
	Number of New Children Served	% New Children Served in WV CACs	% CAC-Served Children Nationally**
Male	1,685	38%	36%
Female	2,708	61%	64%
Other	13	<1%	1%
Age			
0-6 years	1,261	29%	31%
7-12 years	1,885	43%	39%
13-18+ years	1,258	29%	30%
Race/Ethnicity			
White	3,993	91%	52%
Black/African American	172	4%	19%
Hispanic/Latino	68	2%	16%
American Indian	0	0%	2%
Asian/Pacific Islander	15	<1%	1%
Other***	156	4%	6%

* This represents

- a 3.08% decrease from the number of new children served in FY 2018-2019
- a 139.5% increase from when WV's CACs first started collecting this data
- a 33.7% increase of new children served in the last 5 years (FY 2014-15 to present)

** Nationally, <1% of kids did not have a disclosed age. For national race/ethnicity info, "other" and "undisclosed" are combined. WV CACs do not track these separately.



Official Service Area & Children Served

WV CACs officially serve 44 of 55 counties in the state and provide courtesy services to children in the counties not officially served by a CAC. The full array of CAC services are available to 323,613 (or 90%) of the state's children. This leaves 35,883 children without direct access to the services of a CAC.

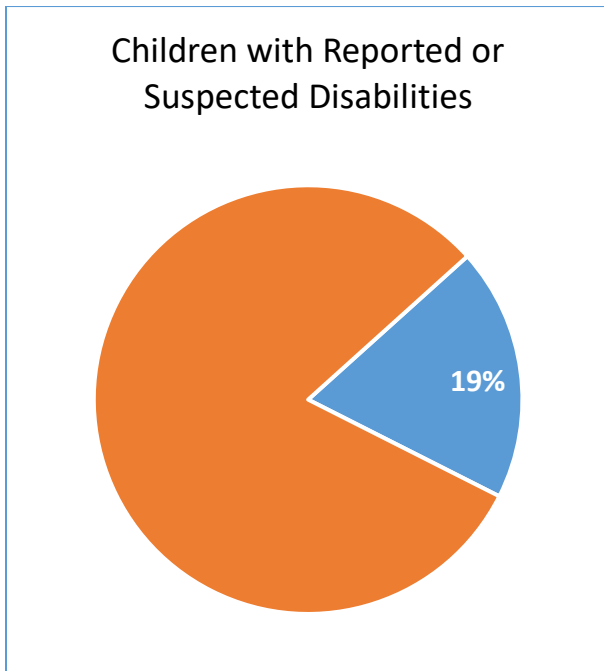
Service Rate Comparison Per 1,000 Children in Official Service Area				
	Counties Officially Served	Child Population in Official Service Area	# New Children seen by CAC in 2019-2020	Rate of New Children Served by Child Population*
STATE TOTAL	44	232,613	4,404	18.94

* Populations based on estimates for individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.

Forensic Interview Rate Comparison Per 1,000 Children in Official Service Area				
	Counties Officially Served	Child Population in Official Service Area	# Forensic Interviews in 2019-2020	* Rate of Forensic Interviews by Child Population
STATE TOTAL	44	232,613	4,128	17.75

* Populations based on estimates of individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.

Children with Disabilities

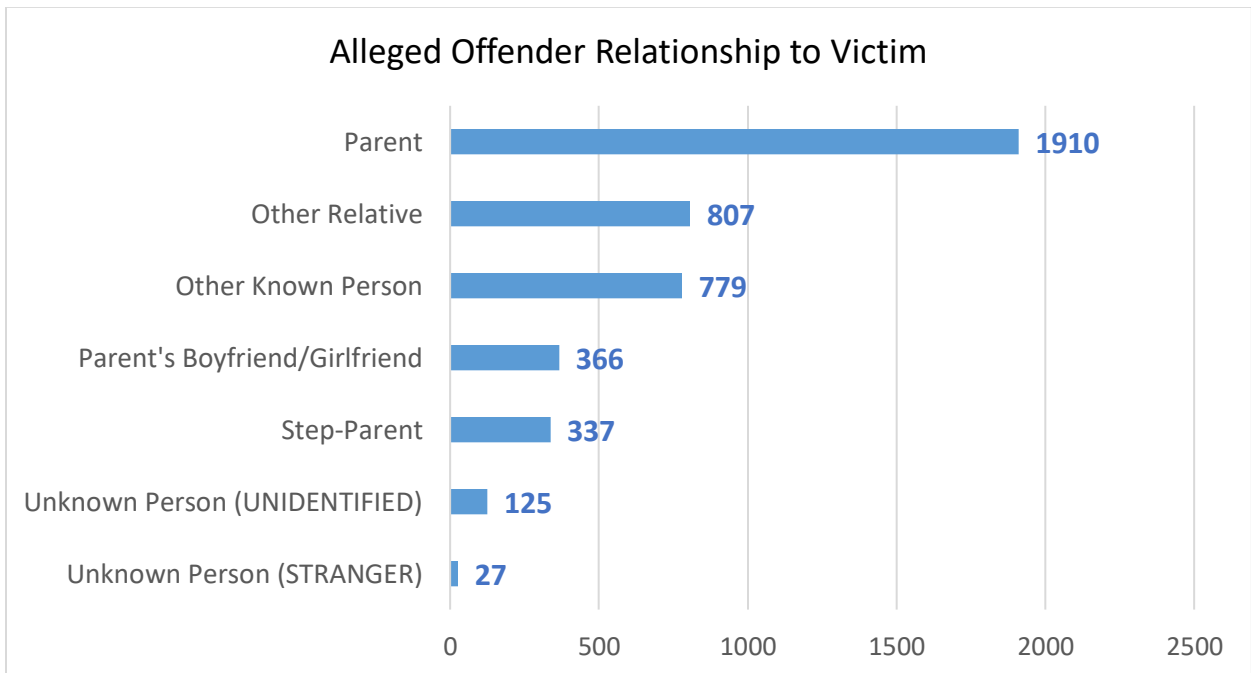


In the 2019-2020 fiscal year, approximately 19% of children served by WV's CACs had at least one reported or suspected disability. From available data on WV's public schools, it is estimated that 19% of children enrolled in public schools have some form of disability (ideadata.org). Due to differences in how CACs and the Department of Education collect/report these numbers, this is only a rough comparison.

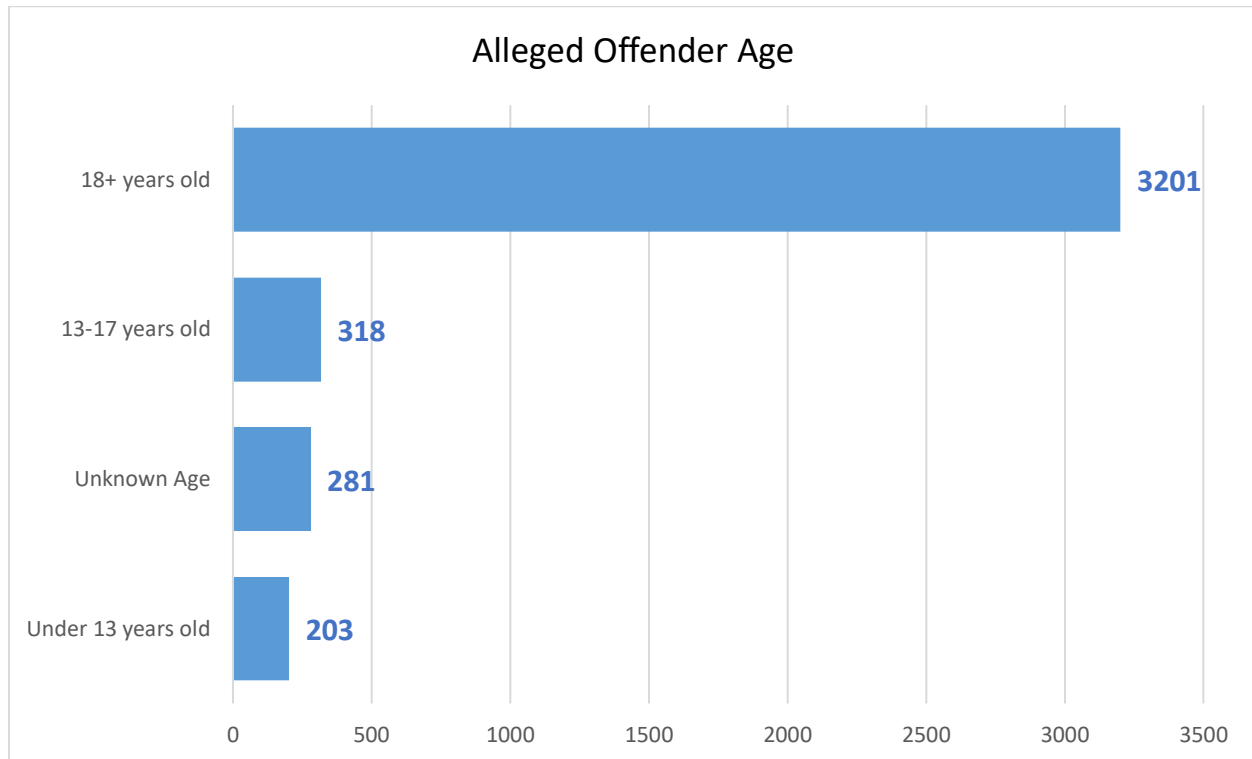
Alleged Offenders

Alleged Offender Relationships			
	Individuals	% of Total Alleged Offenders in WV CACs*	% of Total Alleged Offenders in CACs Nationally*
Total	4,003	-	-
Parent	1,910	48%	33%
Step-Parent	337	8%	6%
Other Relative	807	20%	20%
Parent's Boyfriend/Girlfriend	336	9%	7%
Other Known Person	779	19%	24%
Unknown Person (UNIDENTIFIED)	125	3%	12%
Unknown Person (STRANGER)	27	1%	

* Alleged offenders may have multiple victims, and therefore different relationship to more than one child. This creates a slight discrepancy in the number of alleged offenders and the number of relationships reported.
 ** Nationally, unknown/unidentified and unknown/stranger are not separated.



Age of Alleged Offenders			
	Individuals	% of Total Alleged Offenders in WV CACs	% of Total Alleged Offenders in CACs Nationally
Under 13	203	5%	6%
13 to 17	318	8%	11%
18+	3,201	80%	65%
Unknown	281	7%	18%



2019-2020 Reported Abuse

Alleged and Disclosed ¹ Abuse by Type					
	ALLEGED (Reported) Abuse			DISCLOSED Abuse ²	
	Number of New Children Served	% New Children Served in WV CACs ³	% CAC-Served Children Nationally	Number of New Children Served	% New Children Served in WV CACs ³
Sexual Abuse	2,455	56%	65%	1232	28%
Physical Abuse	1,176	27%	21%	868	20%
Drug Endangerment	830	19%	3%	616	14%
Neglect	631	14%	8%	471	11%
Witness to Violence	818	19%	7%	733	17%
Commercial Sexual Exploitation ⁴	22	<1%	-	13	<1%
Exposure to Pornography ⁴	86	2%	-	109	2%
Depiction in Pornography ⁴	74	2%	-	44	1%
Other	336	8%	7%	183	4%

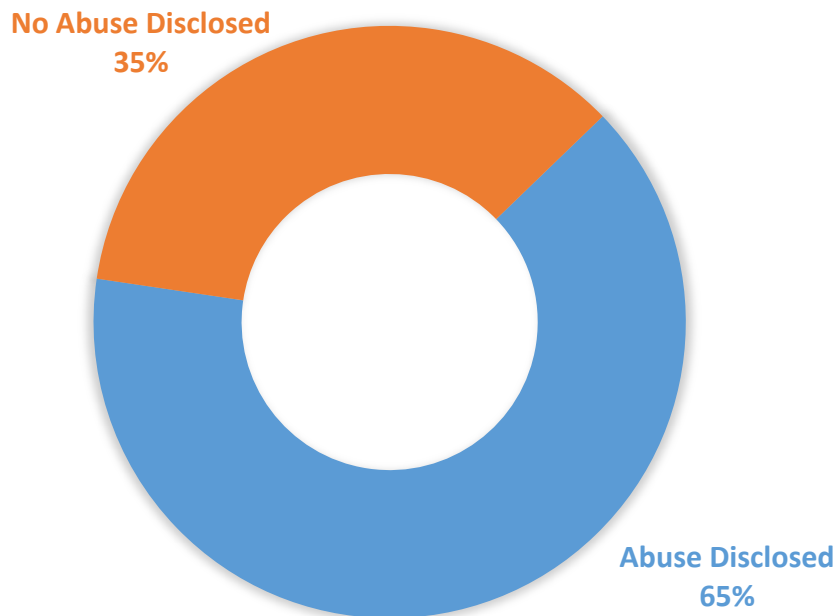
¹ Alleged abuse refers to the concerns/reports that brought a child to the CAC in the first place. Disclosed abuse refers to what the child disclosed during the forensic interview, but does not include what may have been uncovered by the MDIT investigation. Regardless of the severity, number of events, etc. an individual child is only counted once in each broad category. Disclosed abuse is not tracked nationally.

² Both columns under disclosed abuse only include data from 20/21 WV CACs.

³ A child may have experienced more than one type of abuse, so this column is not meant to add up to 100%. For example, 70% of kids served by WV's CACs last year were there due to allegations of sexual abuse, but they may also be included in the percentages of children served due to reports of neglect.

⁴ These are not tracked separately from sexual abuse on the national level.

Disclosure During Forensic Interview

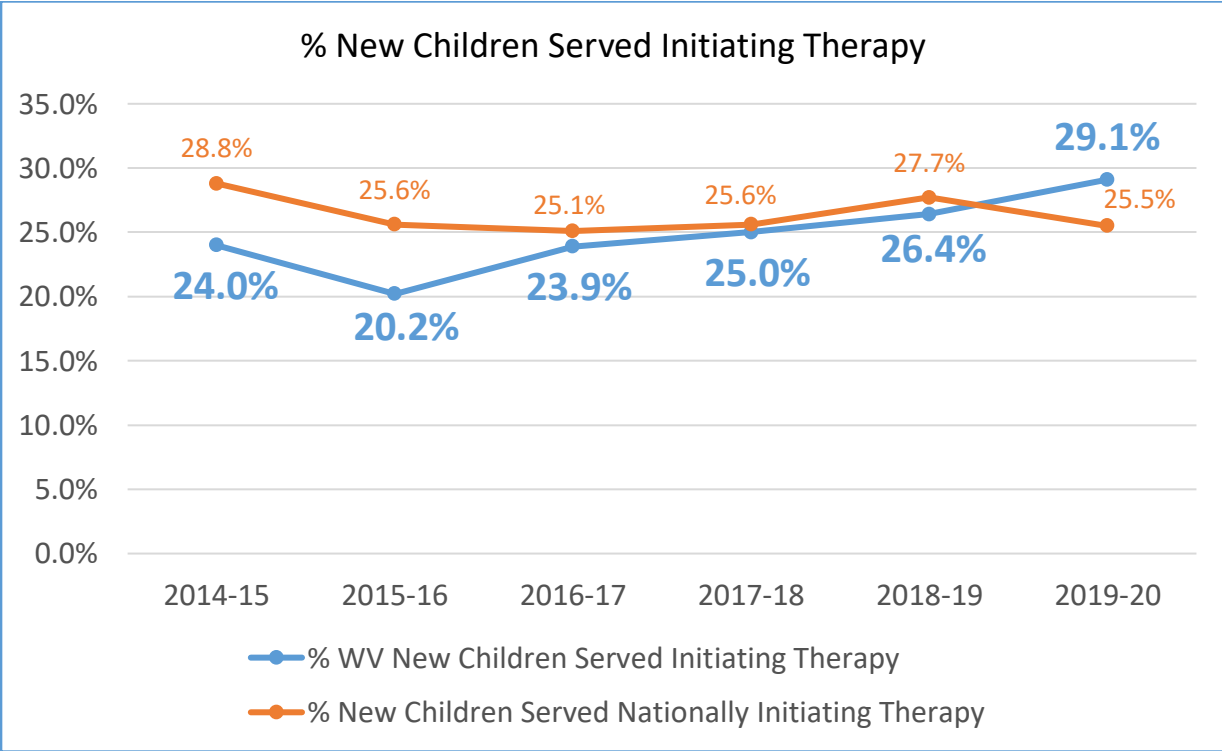
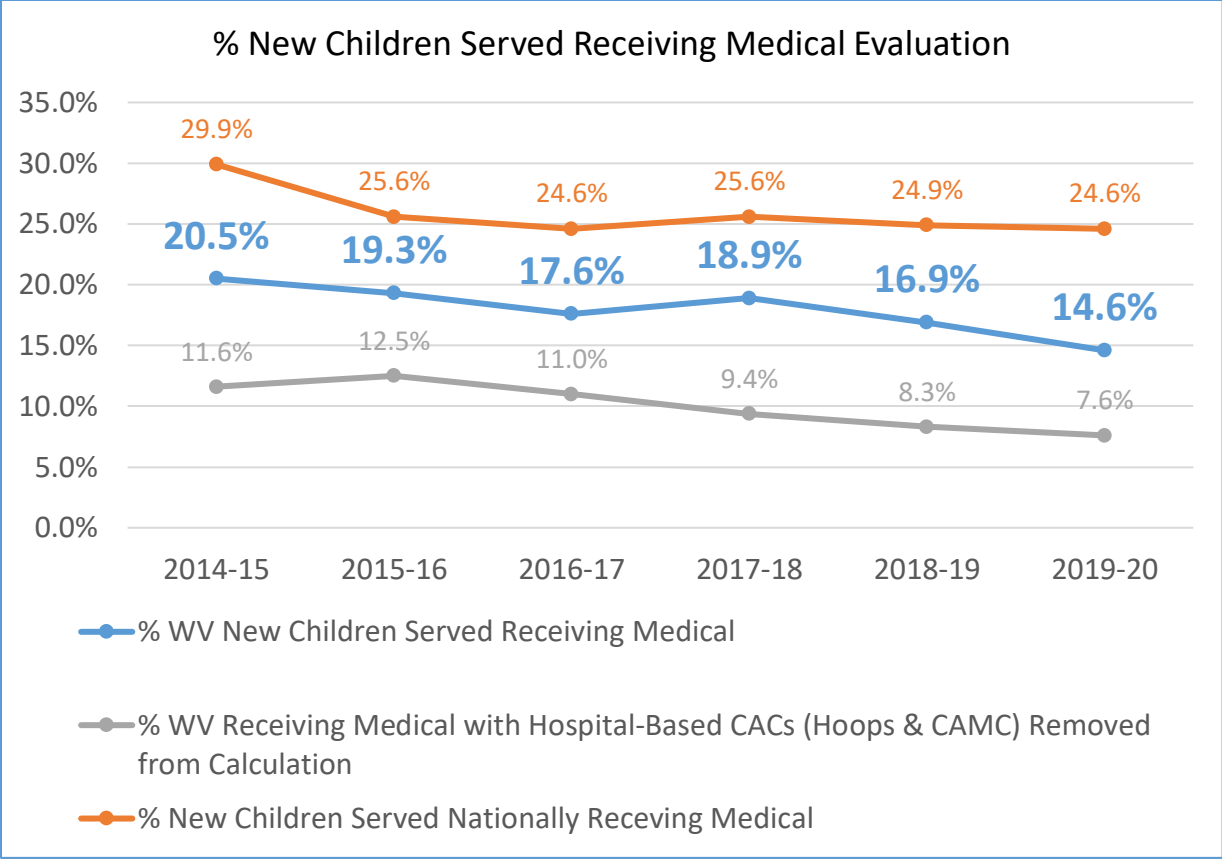


In the 2019-2020 fiscal year, 65% of children who received a forensic interview at a CAC disclosed abuse. 35% of children interviewed made no disclosure of abuse during the forensic interview. Even when a child does not disclose, the MDIT may still have good cause to investigate the reports that prompted the child's services at the CAC. This breakdown is consistent with last fiscal year.

2019-2020 CAC Services Performed

Services Provided			
	Number of New Children Served	% New Children Served in WV CACs**	% CAC-Served Children Nationally
Forensic Interviews (Total)	4,167	95%	72%
Forensic Interviews On-site	4,129	94%	69%
Forensic Interviews Off-site	6	<1%	2%
Extended Forensic Interviews	32	1%	-
Medical Referrals	318	7%	-
Medical Evaluation/Treatment Received	644	15%	25%
Referral to Therapy/Counseling	1,969	45%	31%
Therapy/Counseling Initiated	1,281	29%	26%

Service Comparison by Year							
	19-20	18-19	17-18	16-17	15-16	14-15	13-14
Forensic Interviews	4,128	4,156	4,067	3,550	3,272	3,091	2,674
Medical Evaluation/Treatment	644	769	838	687	679	678	583
Therapy/Counseling Initiated	1,281	1,200	1,109	937	711	789	590



Service Caseloads

Victim Advocacy

CACs report the number of alleged child victim clients and non-offending caregivers who received direct victim advocacy at the CAC during each 6-month reporting period. However, advocacy services can have tremendous impact on more than just the individuals received (such as the siblings of a child receiving direct services). Individuals are only counted once per reporting period, regardless of the number, type, or duration of advocacy services received.

On average, WV CACs provide advocacy to 196 individuals in a 6-month timeframe. Across the network, this 6-month average caseload ranges from 81 to 468 people receiving advocacy services from a CAC. The variation in advocacy caseloads between CACs is impacted by the number of counties officially served by that CAC, child population in the region, the number of CAC advocates on-staff to meet the needs of the children and families they serve, and the availability of and partnership with other local victim-serving agencies.

Case Coordination Caseload

Every 6 months, CACs report the number of all non-duplicated cases for which the center provided case coordination. This includes only cases in which the CAC's MDIT has conducted a case review where there has been a team discussion and information sharing about the case regarding the investigation, case status, and services needed by the child and family with recommendations communicated to appropriate parties for implementation; or, the CAC's representative has taken an active role in coordinating and/or managing the team's recommendations for implementation.

On average, WV CACs and their partner MDITs are actively working on 196 children's cases in a 6-month timeframe. Across the network, this 6-month average caseload ranges from 47 to 475 children's cases receiving active services and case coordination from the MDITs an individual CAC partners with. The variation in MDIT caseloads between CACs is impacted by the number of counties officially served by that CAC, child population in the region, and local CAC/MDIT referral protocols and practices.

2019-2020 Criminal Justice Response

Cases Closed & Criminal Justice Response					
	19-20	18-19	17-18	16-17	15-16
Cases Closed for Investigation*					
Number of Cases Investigated, Concluded, & Closed	2,222	1,161	2,256	1,859	1,774
Unsubstantiated by Team Investigation	1,470	431	1,246	1,177	1,249
Unprosecutable	373	14	500	303	276
Accused Died	14	16	12	14	7
Mentally Incompetent to Stand Trial	9	2	6	5	10
Prosecution Refuses to Extradite	0	28	2	2	0
Victim Unwilling to Proceed	29	443	35	36	35
Other	327	1,161	455	322	197
Criminal Justice Outcomes					
Cases with Charges Filed	645	549	573	400	480
Cases Indicted	231	179	199	215	247
Convicted by Trial	30	42	33	36	31
Convicted by Plea	149	224	265	159	209
Acquitted	7	6	14	16	5
Dismissed	89	100	41	41	53
Juvenile Offender Petitions Filed	59	41	59	62	67
Juveniles Adjudicated	23	36	34	33	40
Other	28	43	43	98	10

* For FY 2018-19, represents 20/21 CACs.

Criminal Convictions Rate Comparison Per 1,000 Children in Official Service Area Population*				
	Child Population in Official Service Area	# Forensic Interviews in 2019-20	# Cases Convicted in 2019-20	* Conviction Rate per 1000 in Child Population
STATE TOTAL	232,613	4,128	179	0.77

* Populations based on estimates of individuals under age 18 per county from US Census Data for all counties officially served by a particular CAC. Rates per 1,000 children in population of official service area.

2019-2020 Outcome Measurement System (OMS)

# Surveys Collected					
	# New Children Served	# Forensic Interviews	Initial Caregiver Surveys	Caregiver Follow-up Surveys	MDT Surveys
TOTAL	4,404	4,128	937	368	173

NOTES:

- All tables presented with the exclusion of those who answered “Not Applicable” for Caregiver surveys. This represents a more accurate breakdown of client satisfaction for those who receive a particular service.
- All percentages rounded to the nearest whole point.
- Comments are not edited for grammar, spelling, or clarity. The only edits to survey comments are to redact the names of children.

Initial Caregiver Survey

The Initial Caregiver Survey measures child/family satisfaction with CAC services after their first visit, usually for the forensic interview, but before the child and/or family begins receiving services. From July 1, 2019 to June 30, 2020, participants have collected 937 of these surveys.

Initial Visit Caregiver Survey		
Question	WV	National
I believe my child felt safe at the Center.	98%	97%
The Center staff made sure I understood the reason for our visit to the Center.	99%	99%
When I came to the Center, my child and I were greeted and received attention in a timely manner.	100%	99%
I was given information about the services and programs provided by the Center.	99%	99%
My questions were answered to my satisfaction.	99%	99%
The process for the interview of my child at the center was clearly explained to me.	99%	98%
I was given information about possible behaviors I might expect from my child in the days and weeks ahead.	91%	91%
The staff members at the Center were friendly and pleasant	100%	100%
After our visit at the Center, I feel I know what to expect with the situation facing my child and me.	94%	95%
The Center staff provided me with resources to support my child and responded to his or her needs in the days and weeks ahead.	97%	97%

Caregiver Follow-up Survey

The Caregiver Follow-up Survey measures child/family satisfaction with CAC services after the child has been receiving CAC services related to their MDT-identified needs. This is distributed to caregivers approximately 30-90 days after the forensic interview. From July 1, 2019 to June 30, 2020, participating CACs have collected 368 of these surveys.

Caregiver Follow-up Survey		
Question	WV	National
The staff members at the Center have been friendly and pleasant.	100%	100%
As a result of our contact with the Center, we knew what to expect in the days and weeks that followed.	96%	94%
Since my first contact with the Center, center staff has been available to answer any questions I had.	96%	96%
Overall, the services I have received from the Center thus far have been helpful to me and my child.	98%	96%
I feel I have received information that has helped me understand how I can best keep my child safe in the future.	98%	95%
I feel that the Center has done everything it can to assist my child and me.	98%	94%
If I knew anyone else who was dealing with a situation like the one my family faced, I would tell that person about the Center.	99%	97%

MDT Survey

From July 1, 2019 to June 30, 2020, participants have collected 173 of these surveys.

MDIT Survey		
Question	WV	National
Team members willingly share information relevant to our cases.	98%	97%
I can provide input during the forensic interview process.	96%	82%
Members of the multidisciplinary team demonstrate respect for the perspectives and informational needs of other team members.	94%	94%
The CAC model fosters collaboration on the multidisciplinary team.	98%	96%
Team meetings are a productive use of my time.	93%	89%
Case review team meetings help me with my work on cases.	94%	83%
Other team members understand my role on the team.	92%	92%
I believe the clients served through the Center benefit from the collaborative approach of our multidisciplinary team.	98%	97%
My supervisor/agency is supportive of the CAC concept and the work of the multidisciplinary team.	98%	97%
All members of the multidisciplinary team are actively involved in cases relevant to their role.	92%	93%
Resources provided by the center help improve work on our team's cases.	99%	96%
The Center provides an environment where I feel safe expressing my concerns or making suggestions about the functioning of the multidisciplinary team.	99%	94%
I can get the information I need to fulfill my areas of responsibility on cases.	99%	95%
Other team members turn to my agency for information, expertise and direction.	94%	93%

CAC Budgets

CAC Operating Budgets for Fiscal Year 2019-2020 ranged from \$160,022 to \$1,062,840

Note: This data does not include the state chapter.

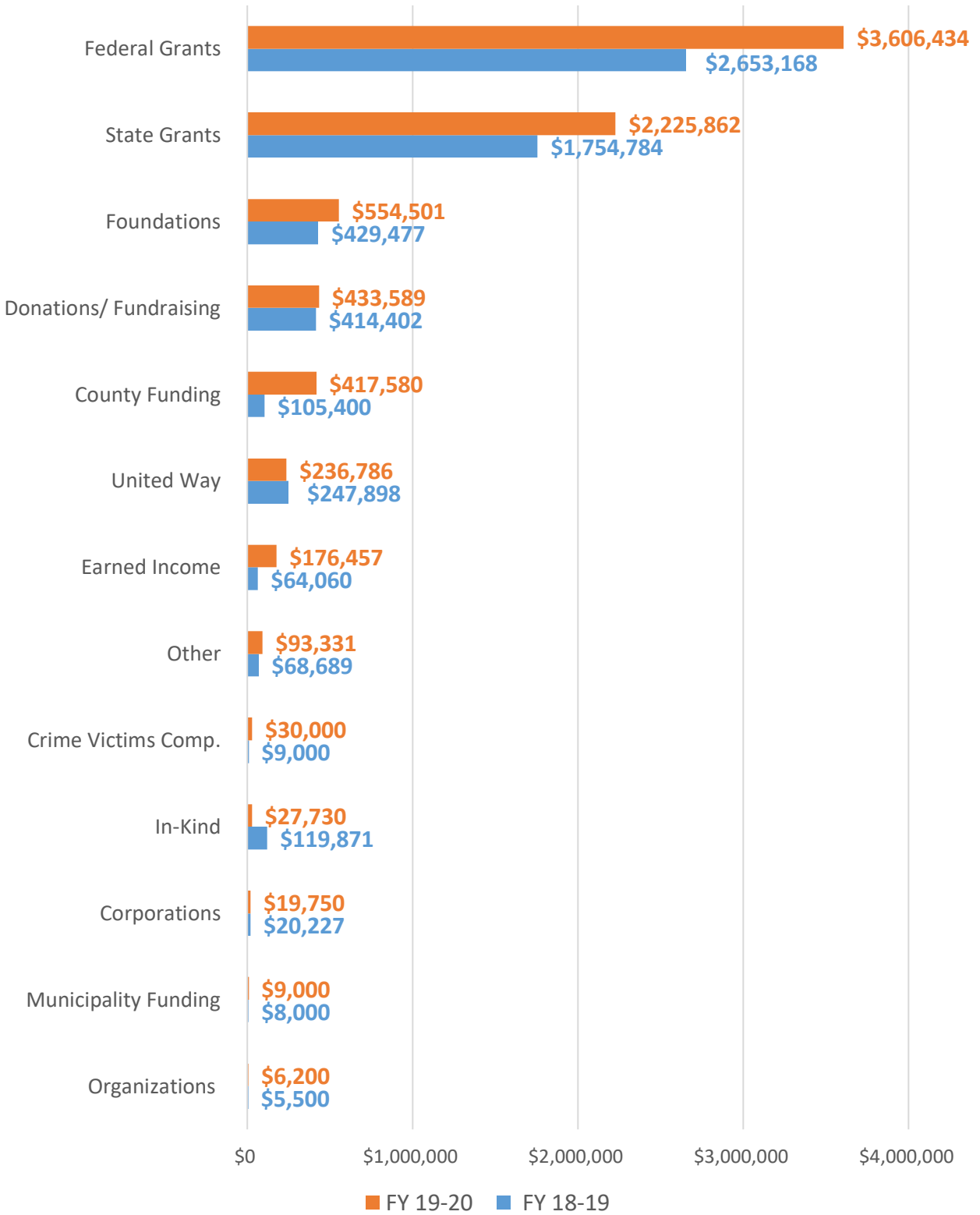
Incomes

Note: This section includes data from 20/21 CACs.

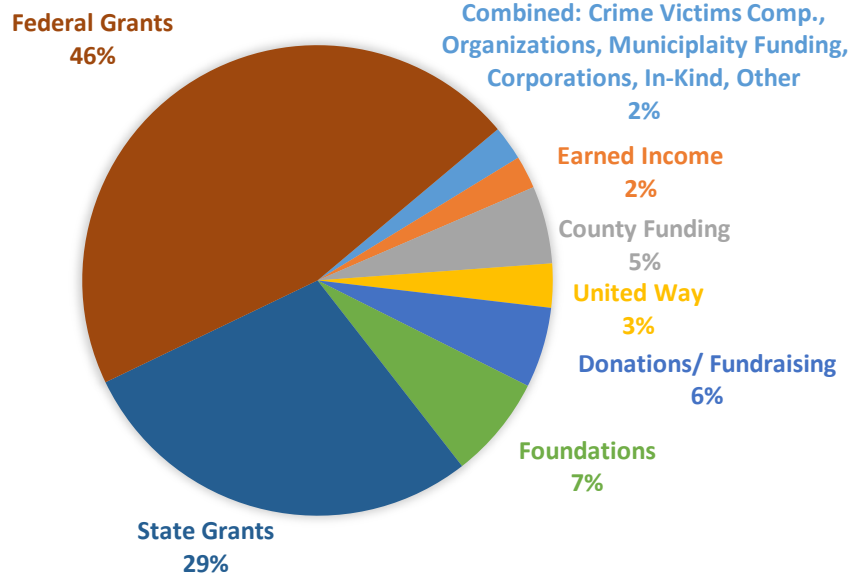
CAC Income Amounts by Category and Fiscal Year			
	FY 19-20	% Increase/Decrease from previous FY	FY 18-19
Organizations	\$6,200	+13%	\$5,500
Municipality Funding	\$9,000	+15%	\$8,000
Crime Victims Comp.	\$30,000	+233%	\$9,000
Corporations	\$19,750	-2%	\$20,227
Earned Income	\$176,457	+175%	\$64,060
Other	\$93,331	+36%	\$68,689
County Funding	\$417,580	+296%	\$105,400
In-Kind	\$27,730	-77%	\$119,871
United Way	\$236,786	-4%	\$247,898
Donations/ Fundraising	\$433,589	+5%	\$414,402
Foundations	\$554,501	+29%	\$429,477
State Grants	\$2,225,862	+27%	\$1,754,784
Federal Grants	\$3,606,434	+36%	\$2,653,168
TOTALS	\$7,837,220	+33%	\$5,900,476

Number of CACs with Income Source		
	# of CACs in FY 19-20	# of CACs in FY 18-19
State Grants	20	19
Federal Grants (VOCA, JJDP, NCA, etc.)	20	19
County Funding	10	8
Municipal Funding	1	1
Foundations	15	16
Crime Victims Compensation	2	1
Corporations	3	6
Donations/Fundraising	12	14
United Way	11	13
Organizations (Junior League, Rotary, etc.)	2	2
In-Kind	4	11
Earned Income	3	5
Other (example: training income)	6	5

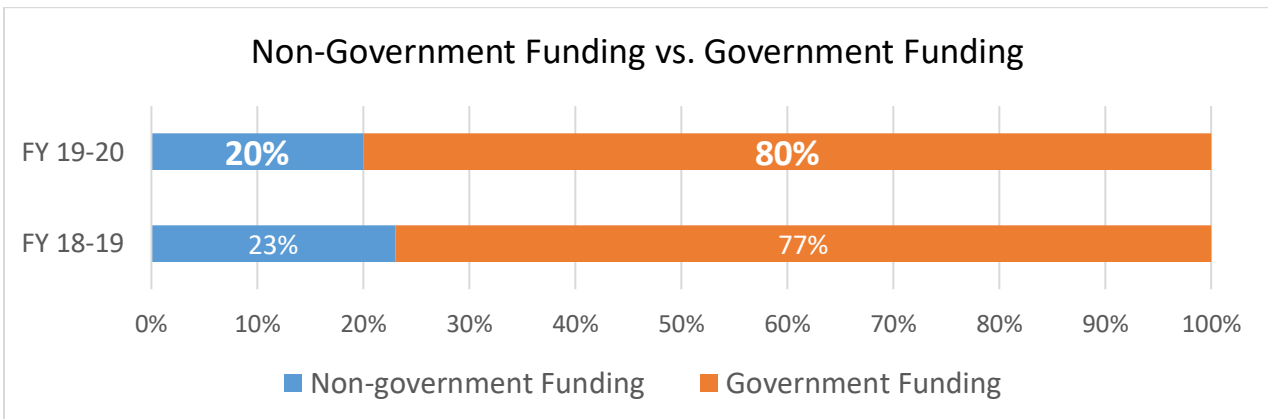
CAC Income Totals (2-Year Comparison)



FY 19-20 CAC INCOME PROPORTIONS



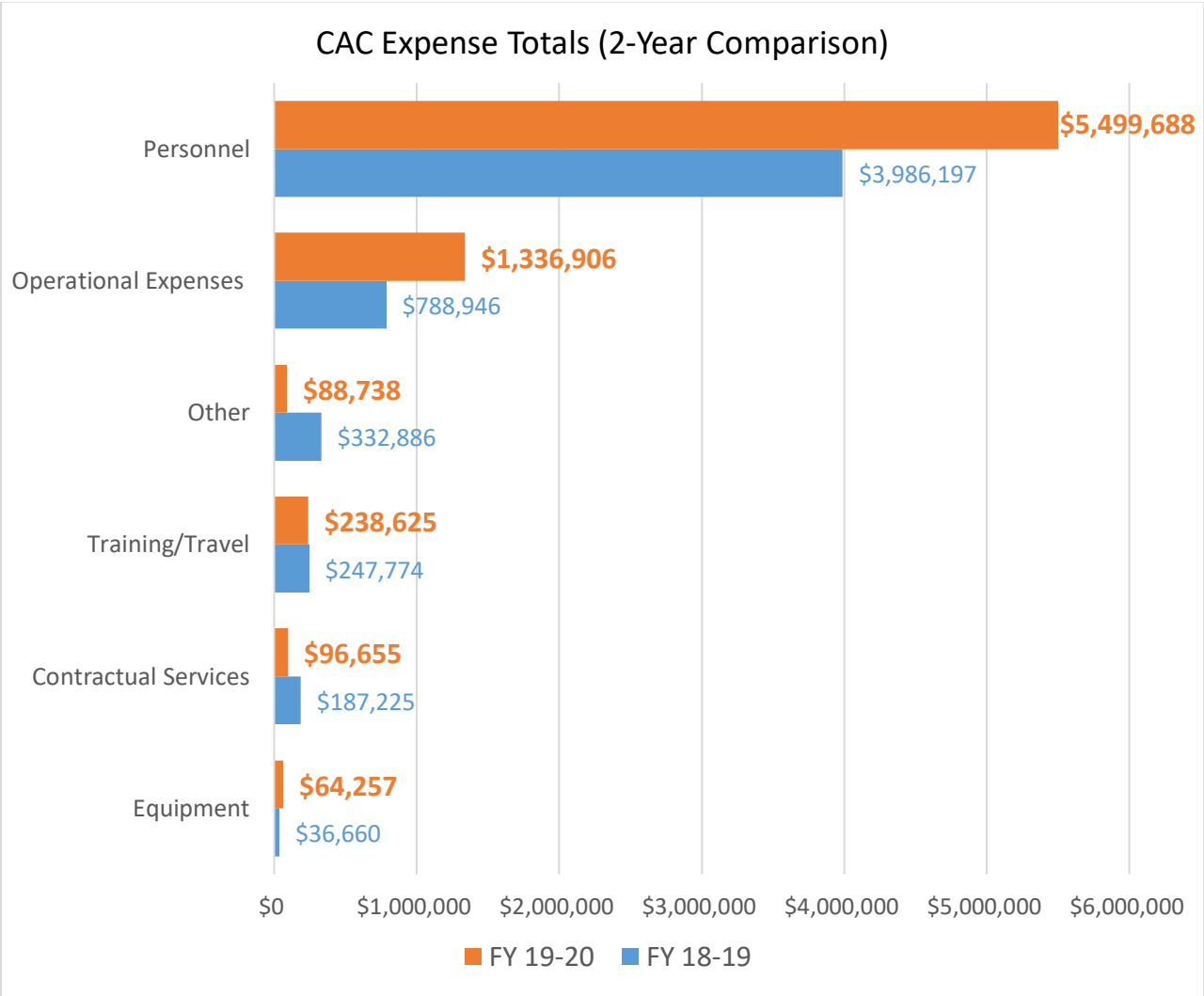
Number of CACs with Income Source		
	% CAC Budgets FY 19-20	% CACs Budgets FY 18-19
State Grants	29%	30%
Federal Grants (VOCA, JJDP, NCA, etc.)	46%	45%
County Funding	5%	2%
Municipal Funding	<1%	<1%
Foundations	7%	7%
Crime Victims Compensation	<1%	<1%
Corporations	<1%	<1%
Donations/Fundraising	6%	7%
United Way	3%	4%
Organizations (Junior League, Rotary, etc.)	<1%	<1%
In-Kind	<1%	2%
Earned Income	2%	1%
Other (example: training income)	1%	1%



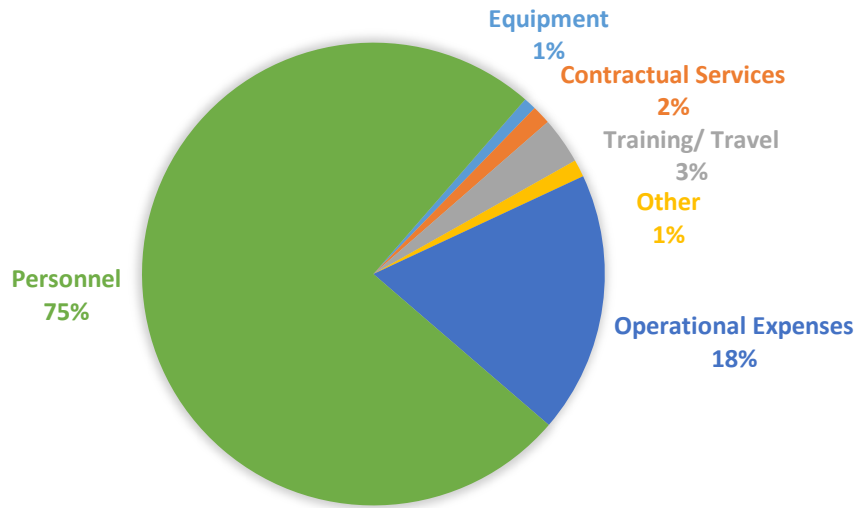
Expenses

Note: This section includes data from 20/21 CACs.

CAC Income Amounts by Category and Fiscal Year			
	<i>FY 19-20</i>	<i>% Increase/Decrease from previous FY</i>	<i>FY 18-19</i>
Equipment	\$64,257	+75%	\$36,660
Contractual Services	\$96,655	-48%	\$187,225
Training/ Travel	\$238,625	-4%	\$247,774
Other	\$88,738	-73%	\$332,886
Operational Expenses (rent, supplies, utilities, organizational insurance, etc.)	\$1,336,906	+69%	\$788,946
Personnel (including taxes & benefits)	\$5,499,688	+38%	\$3,986,197
TOTALS	\$7,324,896	+31%	\$5,579,688



FY 19-20 CAC EXPENSE PROPORTIONS



Expense Category Proportions - 2 Year Comparison

